

**CITY OF KENORA
 NORMAN PARK BUDGET REQUEST
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/31	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7156050	1,500	1,292	1,503	2,219	3,138	1,675	4,343
Allocated Benefits	7156150	0	0	0	0	0	0	0
Contracted services	7157110	0	0	0	421	500	0	500
Insurance	7157250	124	124	144	144	144	0	144
Materials and supplies	7157400	475	142	250	152	250	80	250
Rental of non-own equipment	7157690	0	0	0	0	0	0	0
Rental of own equipment	7157700	500	607	250	94	200	78	200
Telephone and utilities	7157840	1,836	1,579	2,083	1,543	1,666	1,360	1,675
TOTAL EXPENDITURES		4,435	3,744	4,230	4,574	5,898	3,194	7,112